

# New Paradigm Glazer Academy Profit & Loss Budget Overview

July 2013 through June 2014

Jul '13 - Jun 14

**Income**

11-0-100 Revenue Fr Local Sou	77,408.05
11-0-311 Grant In Aid	317,726.39
11-0-312 Restricted-State Rev	1,185,234.90
11-0-400 Revenue From Federal	18,359.00
11-0-414 Res Fed Pass Thru Gr	329,812.00

**Total Income** 1,928,540.34

**Expense**

11-1-111 Ele Inst Services	622,125.80
11-1-119 Summer School	39,995.00
11-1-122 Added Needs - Sp Ed	55,000.00
11-1-125 Compensatory	115,824.86
11-1-214 Psychological Service	3,000.00
11-1-215 Speech & Lang	18,359.00
11-1-216 Social Worker	31,929.00
11-1-221-00 Inst Ser Prg Fac	120,051.75
11-1-227 Student Testing	700.00
11-1-231 Board of Education	22,700.00
11-1-232 Supp Ser Exec Admin	206,626.60
11-1-241 School Admin	138,312.56
11-1-252 Business Supp Servic	40,709.23
11-1-261 Oper & Maint	433,625.99
11-1-271-00 Pupil Trans	43,938.99
11-1-284 Central	32,800.00
11-1-331 Community Activities	1,750.00

**Total Expense** 1,927,448.78

**Net Ordinary Income** 1,091.56