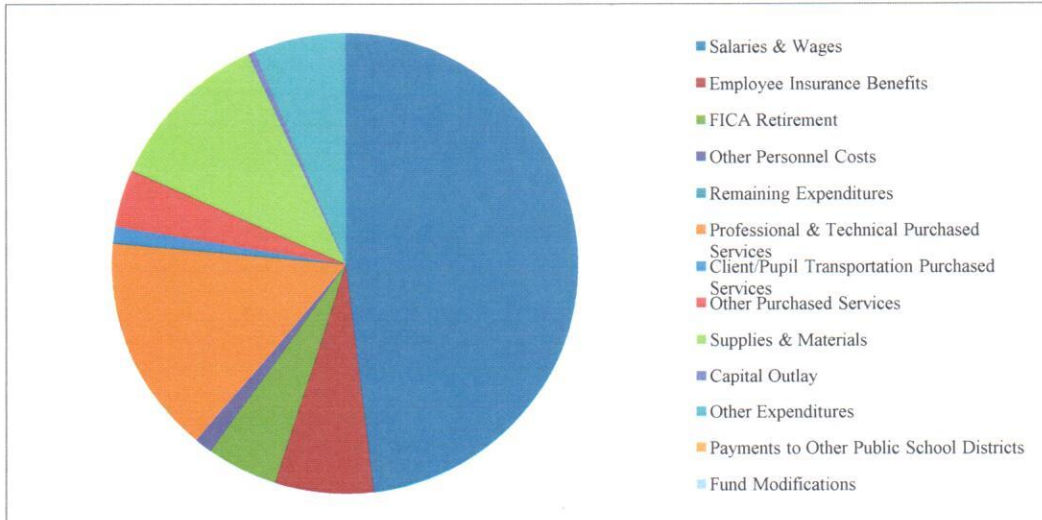


**New Paradigm Glazer Elementary  
FY 2013-2014 General Fund  
Budget Transparency Report - Personnel Expenditures**



**Personnel Expenditures**

|                             |    |            |        |
|-----------------------------|----|------------|--------|
| Salaries & Wages            | \$ | 638,266.19 | 82.11% |
| Employee Insurance Benefits | \$ | 58,196.00  | 7.49%  |
| FICA Retirement             | \$ | 67,320.81  | 8.66%  |
| Other Personnel Costs       | \$ | 13,550.00  | 1.74%  |

|                                     |           |                   |                |
|-------------------------------------|-----------|-------------------|----------------|
| <b>Total Personnel Expenditures</b> | <b>\$</b> | <b>777,333.00</b> | <b>100.00%</b> |
|-------------------------------------|-----------|-------------------|----------------|

**Remaining Expenditures**

|  |    |            |     |
|--|----|------------|-----|
| Professional & Technical Purchased Services    | \$ | 418,367.00 | 52% |
| Client/Pupil Transportation Purchased Services | \$ | 43,939.00  | 5%  |
| Other Purchased Services                       | \$ | 63,230.00  | 8%  |
| Supplies & Materials                           | \$ | 69,054.00  | 8%  |
| Capital Outlay                                 | \$ | 10,000.00  | 1%  |
| Other Expenditures                             | \$ | 216,996.00 | 26% |
| Payments to Other Public School Districts      | \$ | -          | 0%  |
| Fund Modifications                             | \$ | -          | 0%  |
| Other Transactions                             | \$ | -          | 0%  |

|  |           |                   |             |
|--|-----------|-------------------|-------------|
| <b>Total General Fund Expenditures</b> | <b>\$</b> | <b>821,586.00</b> | <b>100%</b> |
|--|-----------|-------------------|-------------|

**\$ 1,598,919.00**