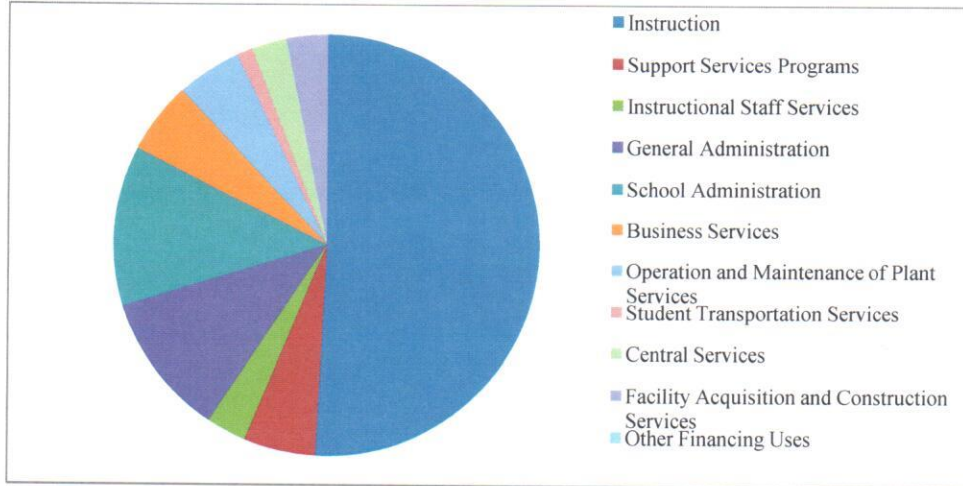


**New Paradigm Glazer Elementary
Budget Transparency Report: Operating Expenditures
FY 2013-2014**



Expenditures:

Instruction	568,222.00	35.55%
Support Services Programs	55,334.00	3.46%
Instructional Staff Services	97,289.00	6.08%
General Administration	225,013.00	14.07%
School Administration		
Business Services	71,219.00	4.45%
Operation and Maintenance of Plant Services	251,687.00	15.74%
Student Transportation Services	43,939.00	2.75%
Central Services	60,270.00	3.77%
Community Services	1,750.00	0.11%
Facility Acquisition and Construction Services		
Total Expenditures	<u>1,598,918.00</u>	<u>100.00%</u>